

Pupil Premium Expenditure – 2018/2019

Total Income: £204,600 (Budget set with 155 pupils @ Jan 2018 Census)

Identified Barriers to Educational Achievement

Focus 1: Access to the curriculum – under achieving groups.

Focus 2: Access to enrichment activities – educational experiences such as trips, music lessons and participation in physical activities

Focus 3: Attendance

Focus 4: Parental engagement with the school

Focus 5: Children in receipt of the Pupil Premium Grant, who also have SEMH needs

Focus 6: Aspiration – focusing particularly on higher achieving Pupil Premium pupils

Focus 7: Behaviour – building the resilience of pupils

Expenditure

All pupil premium students have access to the following support;

Provision	Type of support	Context	Cost	Focus (see above)
Play therapist and Time 2 Talk counselling	Provide a non- threatening counselling service that aims to build self-confidence. Provide emotional support for children and parents. Help to develop coping strategies to deal with difficult emotional upheaval.	10 PP children received Time-2-Talk/Play Therapy last year 150 hours	£19,200	5
FLO (SM)	To engage pupils and families to combat absenteeism. Develop multi-agency response to major issues	Absenteeism has improved for PP over the last 3 years but still lags behind the whole school	xxxx	3,4
Attendance Officer (Vac)	To support FLO and improve attendance with a focus on PP	Absenteeism has improved for PP over the last 3 years but still lags behind the whole school	xxxx	3

2 Student Support Officers (AC and SN)	Provide a frontline service to respond rapidly to issues arising. Make strong and lasting relationships with parents and children. An inclusive service	The SSO have dramatically improved relationships with parents and supported children to be included and reintegrated after major incidents.	xxxx	3,4,7
Accelerated Reader Coordinator (HB)	To set up AR for year 2, 3, 4, 5 and 6. Undertake diagnostics and provide teachers with next steps	PP children have made the same amount of progress as non-PP children	xxxx	1,6
Accelerated Reader Licence	Software to allow school to run Accelerated Reader	PP children have made the same amount of progress as non-PP children	£11,604 (3 Yr subs.)	1
Extra set for Mathematics in year 5 and 6 (SE)	Integrate an extra set into year 5 and 6	This reduced the class size and allowed for more precision teaching based on gap analysis. PP significantly behind in progress and attainment	xxxx	1
Tutoring	Provide Tutoring for 10 PP children in year 6	To help maximise outcomes in SATs	£3,300	1,6
Easter School	Provide 2 days additional support for learning	To help maximise outcomes in SATs	£1,000	1,2,6
Specialist Music Teaching	Provide music teaching specialism into the school	Provide enrichment opportunities	£7,000	2
Deputy Head Teacher (Inclusion Leader)	Additional role to SENCO providing overview of personal development, behaviour and welfare	Provide holistic leadership to care of vulnerable children	25% contribution: xxxx	1,3,4,5,7
Nurture Group Leader	Provide overview of Leadership for provision	Meeting needs for children with social, emotional and/or mental health needs in KS1 and KS2	xxxx	1,4,5, 7
Total			£204,665	